

ESTIMATED COSTS FOR TREE PROGRAM

TOWN TREES (214)				TREES ON PRIVATE PROPERTY (333)			
Existing Trees	Count (1)	Total Cost	Net Cost	Existing Trees	Count (1)	Total Cost	Net Cost
Remove - per recommendations on tree survey (2)	10	\$5,250	\$3,050	Remove - per recommendations on tree survey (2)	12	\$6,300	
Treat - fertilize, disease prevention, per recommendations from Bartlett Tree Co.	204	\$24,480	\$24,480	Treat - fertilize, disease prevention, per recommendations from Bartlett Tree Co.	321	\$38,520	
Prune - per recommendations from Bartlett Tree Co. (2)	204	\$47,124	\$31,573	Prune - per recommendations from Bartlett Tree Co. (2)	321	\$74,151	
Cost of Deferred Maintenance		\$76,854	\$59,103	Cost of Deferred Maintenance		\$118,971	
Maintenance - ongoing annual maintenance, including pruning, removal, watering, remove after deferred maintenance)	204 plus new trees	\$8,580	\$8,580	Maintenance - ongoing annual maintenance, including pruning, removal, watering, remove	321	\$13,420	
New Trees	Count	Total Cost	Net Cost	New Trees	Count	Total Cost	Net Cost
New - recommendations for new trees from Streetscape Task Force for annual planting (3)	69	TBD	TBD	New - recommendations for new trees from Streetscape Task Force for annual planting			

Notes

- (1) There are 547 trees included in the Spring 2008 survey. Of these, 214 (39%) are identified as Town-owned trees, based on drawings of property lines as provided by Town maps. Town percentage may be higher as all areas are not mapped. Numbers are reduced by removals.
- (2) Total Cost estimates are based on retail costs obtained from Bartlett. Net Cost estimates reflect reductions to the extent that Town staff can perform some of the work. Prices may be lowered through bidding and negotiation.
- (3) The cost to the Town for new trees will be reduced by obtaining grants or other funding from different sources.